

### Average Annual Values for Temporary Salary FTE Calculations

Object Code	Description	2004/2005	2005/2006	2006/2007	2007/2008	Inflation Assumption
		Salary Equiv	Salary Equiv	Salary Equiv	Salary Equiv	
61201	Other Academic - TFT	48,000.00	49,000.00	50,000.00	50,000.00	Hold for faculty agreement
61203	P/M - TFT	45,700.00	46,800.00	48,000.00	48,000.00	Hold for P&M agreement
61210	Class M Semester Lecturers - TFT	36,810.00	38,400.00	40,000.00	40,700.00	Step 3 CUPE 3913 (2) * 6 courses
61221	Post Doctoral - TFT	37,000.00	37,700.00	38,500.00	39,270.00	2% per year
61224	CARG -TFT	53,200.00	54,500.00	55,900.00	57,020.00	2% per year
61225	Librarians - TFT	61,900.00	63,400.00	65,000.00	66,300.00	2% per year
61226	CUPE - TFT	31,300.00	32,100.00	32,900.00	33,560.00	2% per year
61227	CUOE - TFT	47,900.00	49,100.00	50,300.00	51,310.00	2% per year
61228	UGPA - TFT	51,100.00	52,400.00	53,700.00	54,770.00	2% per year
61229	UGFSEA -TFT	35,000.00	35,900.00	36,800.00	37,540.00	2% per year
61230	USW-TFT	35,700.00	36,600.00	37,500.00	38,250.00	2% per year
61232	ONA - TFT	51,700.00	53,000.00	54,300.00	55,390.00	2% per year
61233	Exempt - TFT	35,700.00	36,600.00	37,500.00	38,250.00	2% per year
61305	Support Staff - RPT	36,100.00	36,800.00	37,500.00	38,250.00	2% per year
61417	Student Labour - TPT	17,500.00	17,900.00	18,300.00	18,670.00	2% per year
61418	Graduate Teaching Assistant	4,606.00	4,779.00	4,946.00	5,107.00	CUPE 3913 Unit 1 grid, per semester appointment, not annual FTE, includes GTA bursary portion in Obj #62901
61419	Graduate Research Assistant	4,606.00	4,779.00	4,946.00	5,107.00	
61420	Graduate Service Assistant	4,606.00	4,779.00	4,946.00	5,107.00	
62901	GTA Bursary	4,606.00	4,779.00	4,946.00	5,107.00	
61430	GTA - Doctoral - Domestic	4,606.00	4,779.00	4,946.00	5,107.00	
61431	GRA - Doctoral - Domestic	4,606.00	4,779.00	4,946.00	5,107.00	
61432	GSA - Doctoral - Domestic	4,606.00	4,779.00	4,946.00	5,107.00	
61433	Student Labour - Undergrad - Foreign	17,500.00	17,900.00	18,300.00	18,670.00	2% per year
61434	GTA - Masters - Foreign	4,606.00	4,779.00	4,946.00	5,107.00	
61435	GRA - Masters - Foreign	4,606.00	4,779.00	4,946.00	5,107.00	
61436	GSA - Masters - Foreign	4,606.00	4,779.00	4,946.00	5,107.00	
61437	GTA - Doctoral - Foreign	4,606.00	4,779.00	4,946.00	5,107.00	
61438	GRA - Doctoral - Foreign	4,606.00	4,779.00	4,946.00	5,107.00	
61439	GSA - Doctoral - Foreign	4,606.00	4,779.00	4,946.00	5,107.00	
61440	GTA - MASTERS - FOREIGN	4,606.00	4,779.00	4,946.00	5,107.00	
61441	GRA - MASTERS - FOREIGN	4,606.00	4,779.00	4,946.00	5,107.00	
61442	GSA - MASTERS - FOREIGN	4,606.00	4,779.00	4,946.00	5,107.00	
61443	POST DOCTORAL - DOMESTIC	37,000.00	37,700.00	38,500.00	39,270.00	2% per year
61444	POST DOCTORAL - FOREIGN	37,000.00	37,700.00	38,500.00	39,270.00	2% per year
61445	STUDENT LABOUR - UNDERGRAD -	17,500.00	17,900.00	18,300.00	18,670.00	2% per year
61522	Class R Salaries	33,000.00	33,000.00	33,000.00	33,000.00	
62901	GTA Bursary	4,606.00	4,779.00	4,946.00	5,107.00	